

CNCR SAMPLE BUDGET	Field Training			
	Date & Host Club			
	BUDGET			
INCOME				
	Registration Fees @ \$80	20	\$80.00	\$1,600.00
	Subsidy from the Region			\$500.00
	Fundraising			\$1.00
TOTAL INCOME				\$2,101.00
*** Type in the number of estimate skaters by the registration \$\$ amount and the program will calculate the income for you				
EXPENSES	<i>Administration</i>			
	Office Supplies		\$25.00	
	Photocopies		\$25.00	
	Postage		\$25.00	
	<i>Total Administration</i>			\$75.00
	Fundraising Costs			\$1.00
	Facility Rental			\$100.00
	Ice Costs			\$1,000.00
	Miscellaneous			\$1.00
	<i>Moderators</i>			
	Accommodation		\$600.00	
	Meals		\$150.00	
	Travel		\$1,000.00	
	Fees		\$2,000.00	
	<i>Total Moderators</i>			\$3,750.00
	<i>Skaters</i>			
	Food		\$200.00	
	Supplies		\$100.00	
	<i>Total Skaters</i>			\$0.00
TOTAL EXPENSES				\$4,927.00
PROFIT / LOSS				(\$2,826.00)