

CNCR SAMPLE INCOME STMT	Field Training						
	Date & Host Club						
	INCOME STATEMENT						
			Budgeted amounts			Actual amounts	
INCOME							
	Registration Fees @ \$80	20	\$80.00	\$1,600.00	25	\$80.00	\$2,000.00
	Subsidy from the Region			\$500.00			\$500.00
	Fundraising			\$1.00			\$150.00
TOTAL INCOME				\$2,101.00			\$2,650.00
*** Type in the number of estimate skaters by the registration \$\$ amount and the program will calculate the income for you							
EXPENSES	<i>Administration</i>						
	Office Supplies		\$25.00			\$25.00	
	Photocopies		\$25.00			\$35.00	
	Postage		\$25.00			\$10.00	
	<i>Total Administation</i>			\$75.00			\$70.00
	Fundraising Costs			\$1.00			\$10.00
	Facility Rental			\$100.00			\$100.00
	Ice Costs			\$1,000.00			\$750.00
	Miscellaneous			\$1.00			\$0.00
	<i>Moderators</i>						
	Accomodation		\$600.00			\$500.00	
	Meals		\$150.00			\$150.00	
	Travel		\$1,000.00			\$950.00	
	Fees		\$2,000.00			\$2,000.00	
	<i>Total Moderators</i>			\$3,750.00			\$3,600.00
	<i>Skaters</i>						
	Food		\$200.00			\$200.00	
	Supplies		\$100.00			\$100.00	
	<i>Total Skaters</i>			\$0.00			\$0.00
TOTAL EXPENSE				\$4,927.00			\$4,530.00
LOSS				(\$2,826.00)			(\$1,880.00)